

From: Strategic Oversight

Sent: Wednesday, August 23, 2017 1:25 PM

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Subject: PS18001 - CJIS Applications Conversion from Mainframe to Open System (ITAC Recommendation)

Director Milstead,

In response to the Project Investment Justification (PIJ) for the “**CJIS Applications Conversion from Mainframe to Open System**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to implement a new Criminal Justice Information System (CJIS) platform including the migration of applications and files from the existing mainframe to a new open system.

The PIJ implies funding is available from General and Automated Project Fund monies in the amount of \$8,603.2 thousand for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2018	FY2019	FY2020	FY2021	FY2022	Total
Development Costs	2,706.2	4,807.3	0.0	0.0	0.0	7,513.5
Operational Costs	0.0	0.0	335.6	352.3	401.8	1,089.7
Total Project Costs	2,706.2	4,807.3	335.6	352.3	401.8	8,603.2

This is notification of Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should the final costs exceed the estimated costs by 10% or more, or should there be significant changes to the proposed technology, scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET for review and approval prior to further expenditure of funds.

The PIJ is scheduled to be reviewed by ITAC at the Wednesday August 30th, 2017 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Regards,

Jeffrey Crane

Engagement Manager

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